

#### Steering Committee Meeting July 23, 2020 7:00-8:30pm ZOOM

**Attended PGP SC:** JD Beltran, Jean Bogiages, Daniel Sheeter, Sheldon Trimble, Kanwar Kelley, Steven Solomon, Will Chang, JR Eppler, Michael Kerbow, Peter Belden

Public Works: Trent Tieger, Public Works

Guests: Percy Burch, D10 Office

Shaman Walton, D10 Supervisor

#### **Meeting Notes**

#### 1. Share Two Goals for the PGP project that are most important to you

In order introduce themselves to Percy, members took turns letting Percy know what was important to them. Here is a summary:

- Execute the plans
- Protect intersections for bikes
- Traffic calming on Vermont
- Greenification, beautification, pleasant to wander and walk through
- Safe and beautiful bike and pedestrian connection between the Mission and Potrero Hill
- Calming the traffic off 101 and having the underpass be anything but a blight
- Make underpass that welcomes people between the neighborhoods
- Design something along San Bruno
- Beautiful and curb homeless folks living on freeway
- As much space on land for beautiful and green landscape, native plants
- Safe and modern pedestrian and bike thoroughfare
- Ped and bike safety
- Greenspace developed
- Thoroughfare under freeway, evolved into
- Beautifying and creating amenities under the freeway
- Move forward
- 17<sup>th</sup> street inviting and safe for ped and bikes
- Green open space safety on 17<sup>th</sup> street
- 2. Presentation (Attached)

Jean spoke to the attached presentation

- 3. Daniel explained the markup drawing of 17<sup>th</sup> Street which contains bulbouts, Vermont Street lane removal, median to protect bikes. He pointed out that we need help to expand sidewalk and tie it into the art project
- 4. Trent reported on his meeting with Caltrans

He explained that it had been difficult getting connected due to Shelter in Place. However, finally a meeting was called with a big number of Caltrans staff and he received a positive response.

Trent presented designs for Phase 1. Caltrans emphasized their need to maintain access.

Projects like ours are difficult for Caltrans because it is not their main business. Trent pointed out that at this point he will need to work with 1) Engineering, 2) Encroachment Permits and 3) Right of Way use



agreement (non-transportation related). It was mentioned that a fair market charge needs to be assigned. This charge should be mitigated since the City will be accepting maintenance. Steven pointed out that we intend to use this area for a mini-park and we should check with other projects about charges.

- Caltrans is okay with widening the sidewalk up to the pillars. They are fine with moving fences as long as we have a Geotech analysis.

The entire process is not defined, and we will have to work with Caltrans on this.

- Trent talked with them about the fence project that was proposed for the area about 5 years ago. He reported that we won't be able to join that now.
- They also discussed soil stabilization. Caltrans does not have a project now, but will put in our locations so we will be flagged if a Caltrans soil stabilization project starts

Trent let us know that he did not discuss Phases 2 or 3 with Caltrans yet.

#### 5. Presentation

Jean went back to the presentation and discussed the financial situation. After that the two pages," What do we need from Public works" and "What do we need from our D10 Supervisor" were reviewed.

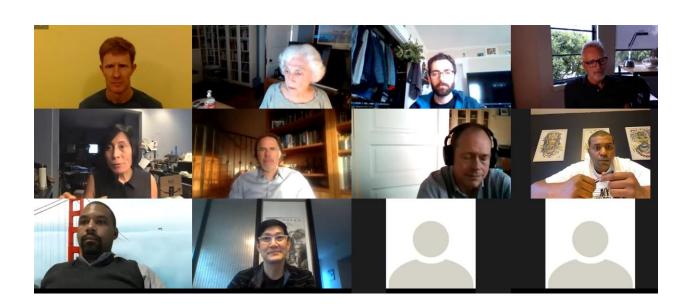
Supervisor Walton told us that Percy would set up a meeting with Assembly Person Chiu's office including SFMTA.

In additional discussion Trent responded to questions:

- Can we have a neighborhood representative at the meetings with Caltrans? Trent replied that that would happen in Phase 2
- When will Phase 1 start? Trent responded that construction should start before the end of 2021.
  Design should be finished by next year and then it will go out to bid.

Shaman and Percy were thanked for meeting with us and being willing to help.

The meeting was ended at 7:45













Since Meeting with Supervisor Walton in January 2020 the PGP Steering Committee has been working with Trent Teiger, Public Works Manager on:

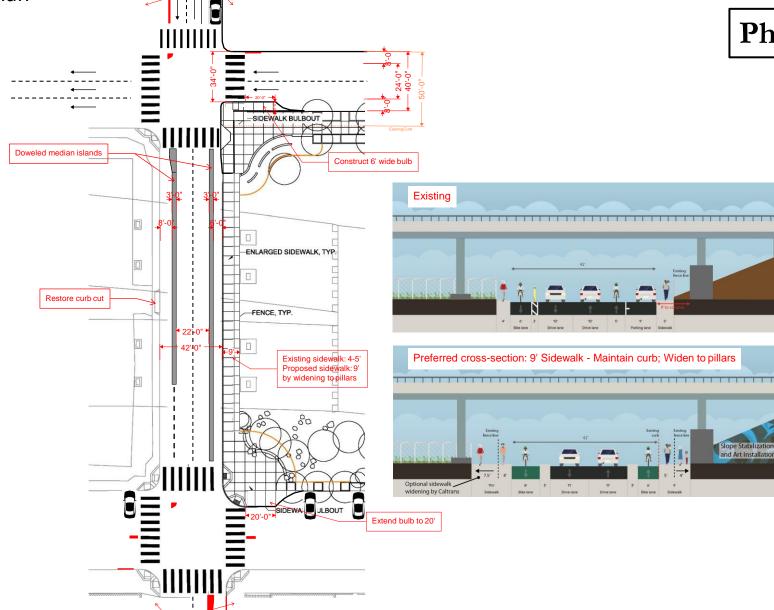
- 17th Street Parking removal and bike safety and sidewalk expansion (**Phase 1**)
- San Bruno and Vermont Corners and bulbouts conceptual design (**Phase 1**)
- Art Under the Bridge with SF AC (**Phase 3**)

The neighborhood also initiated with GBD funding, the

• Eco-Patch project on Vermont Street (**Phase 2**)

6/26/20 call

### Phase 1



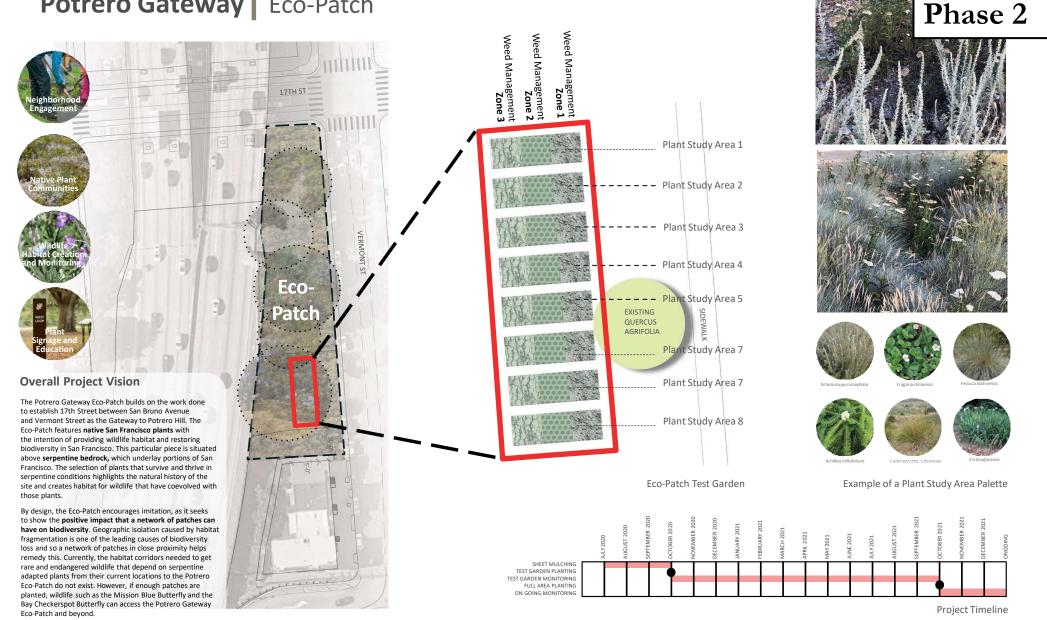
Existing 12' sidewalks

Existing 12' sidewalks





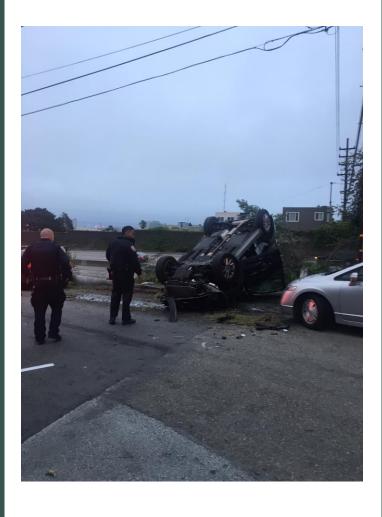
#### Potrero Gateway | Eco-Patch



## Phase 2

# Issues with San Bruno Avenue right-of-way













# Funding for Potrero Gateway Park

### **INCOME**

FY	Source	Public Works Budget	Allocated for
16/17	IPIC (Awarded by ENCAC)	\$300,000	Streetscape
16/17	Addback (from Public Works)	\$50,000	Land Survey
17/18	IPIC (Awarded by ENCAC)	\$1,450,000	Open Space
17/18	Addback (from D10 Supervisor)	30,000	Geotech
17/18	AHSC Grant	\$700,000	Construction
17/18	Prop AA Grant	\$300,000	Construction
15/16	CNG (MOHCD)	\$199,470	Design
18/19	CNG (MOHCD)	\$80,000	Design
17/18	Donations to GBD	\$6,000	Eco-Patch
19/20	Donation from Spear Street Capital	\$7,500	Limit of Work Drawing
	Total	\$3,122,970	

# **Public Works Estimates for Phase 1**

PW POTRERO GATEWAY PARK	ROM Estimate for Phase 1		5/29/2020
PLANNING		\$ 190,000.00	
DESIGN		\$ 480,000.00	
CONSTRUCTION SCOPE	CONSTRUCTION COSTS	CONSTRUCTION SOFT COSTS	SUBTOTAL
HARDSCAPE			
17th South Sidewalk Widening	\$ 165,000.00	\$ 66,000.00	\$ 231,000.00
17th & San Bruno Bulb-out	\$ 85,000.00	\$ 34,000.00	\$ 119,000.00
17th & Vermont Corner	\$ 70,000.00	\$ 28,000.00	\$ 98,000.00
Vermont Sidewalk Widening	\$ 280,000.00	\$ 112,000.00	\$ 392,000.00
HARDSCAPE TOTAL	\$ 600,000.00	\$ 240,000.00	\$ 840,000.00
LANDSCAPE			
17th & San Bruno Corner	\$ 175,000.00	\$ 70,000.00	\$ 245,000.00
17th & Vermont Corner	\$ 175,000.00	\$ 70,000.00	\$ 245,000.00
Vermont Sidewalk (Option 1)	\$ 50,000.00	\$ 20,000.00	\$ 70,000.00
LANDSCAPE TOTAL	\$ 400,000.00	\$ 160,000.00	\$ 560,000.00
CONSTRUCTION TOTAL	\$ 1,000,000.00	\$ 400,000.00	\$ 1,400,000.00
PHASE 1 GRAND TOTAL		\$ 2,070,000.00	

# Public Works Estimates for Under the Bridge

### Hillside Mitigation needed in 17<sup>th</sup> Street

Textures Concrete Paving	
\$22/SF at 8,000SF	\$176,000
Lighting & Electrical Infrastructure	
PG&E Service	\$20,000
PG&E Meter Pedestal	\$10,000
Uplights(Total of 8)	\$16,000
Pull boxes	\$ 9,000
Conduit and wiring	\$50,000
30% Contingencies	\$31,500
Total	\$312,500

# Conservative Net for Vermont and San Bruno Phase 2

Income				
	\$	3,122,979		
Expense				
	\$	2,070,000		
	\$	312,500		
	\$	500,000		
Net				
	\$	240,479.00		

# What is Important?

#### **Essential Elements**

- Access to green biodiverse open space in the Vermont and San Bruno right-of-way areas
- Positive Active Use to prevent negative uses of green open space
- Safety biking, walking on 17<sup>th</sup>, San Bruno, Vermont
- Safety On Caltrans open space prevent fires, camping, car accidents
- Traffic Calming on Vermont from the 101 freeway exit

#### How is the Potrero Gateway Project addressing them?

- Improving 17th between and including Vermont & San Bruno in a way that makes biking safe and provides community access to open space in a positive way
- Upgrading the east side of San Bruno avenue by providing a green version of a wall/fence as well as garden areas in the open space starting at the corner
- Upgrading the west side of Vermont by turning a lane into a park that supports our native habitat Demonstration Garden program
- Creating a Native Garden Demonstration Program that engages the community and supports biodiversity

### Needed from Public Works

- Report on what bike-safety features on 17<sup>th</sup> Street are possible
- Landscape design on San Bruno Avenue that opens the area from 17<sup>th</sup> St. and tapers off into a green fence/wall that protects the homes on San Bruno Avenue and integrated into the open Art Under the Bridge.
- Provide a more detailed budget so that the PGP steering committee can choose between features
- How can we increase the money available for phase 2?

# Needed from D10 Supervisor

- Work with SCMTA so to put City funding into the 17<sup>th</sup> Street improvements
- Work with our state assembly rep to convince Caltrans to support moving the sidewalk to the pylons
- Work with our state assembly rep to convince Caltrans to fund upgrades to support Art Under the Bridge
- Work with our state assembly rep to convince Caltrans to provide appropriate wall/fence for San Bruno Avenue