



PGP Steering Committee Meeting  
October 6, 2020 2:00pm  
ZOOM

**Attending: Steering Committee:** Dianne Bates, Jean Bogiages, Daniel Sheeter, Sheldon Trimble, Kanwar Kelley, Steven Solomon, JR Eppler, Michael Kerbow, Peter Belden

**Public Works:** Trent Tieger, Public Works manager, Jasmine Kaw, Claudia Rodriguez, Landscape, Deanna Calleros, Streetscape

**Guest:** Julie Christensen, GBD ED

Minutes

**Meeting Opens**

The meeting opened at 2:25 with JR explaining that the chat will be used for questions

**17<sup>th</sup> Street Module (Jean)**

Jean presented the attached document that reviewed the 17<sup>th</sup> Street Schedule with 35% design targeted for 10/30/2020. It also listed the budgets - income and 17<sup>th</sup> Street estimates. Jean explained that PGP was meeting with Caltrans and MTA for budget help. She reviewed the \$500K planned for SFCA and Art Under the Bridge and pointed out the budget allocated for the Vermont Street Sidewalk. Jean pointed out that we really need to keep to the PW schedule

**Vermont Street Canvassing efforts**

Kanwar felt it was important to see what neighborhood support and concern was there. He worked with Julie and Peter. There are 16 homes on the 400 block 13/16 responses. Traffic and Safety are highest concerns. What can be done - traffic calming and activating the open space on the hillside. Kanwar is happy with the Eco-Patch work.

Street parking Permits? - 50% no and 50% yes and many undecided

Speed hump? 12-1 speed hump

Sidewalk Expansion project? Everyone in favor of sidewalk expansion, activate the space, green the space and connect it to the Eco-Patch

Kanwar emphasized that the entire Potrero Gateway project should have a conceptual plan that included both Vermont and San Bruno.

**Vermont Sidewalk Expansion Plans - (Part of the 17<sup>th</sup> Street Module)**

Julie Christensen emphasized that the Vermont Street neighbors need to be involved in the project. She presented the attached file which led up to two designs that Fletcher's company created. One included parking on 17<sup>th</sup> street and the other did not. The parking discussion brought out the idea that cars on the west side of the 300 block of Vermont could be perpendicularly parked, increasing the number of cars.

Jean pointed out that these ideas need to go back to Public Works and that the PGP committee had asked Public Works to leave the chainlink fence in place until a plan for Vermont could be designed that supported the Eco Patch and gave the community positive access to the green space.



Julie brought up the fact that the GBD is considering applying for a CCG grant for a temporary closure of the lane using box trees and container garden, painting the lanes as an experiment.

JR suggested adding the Mariposa Street problems that are connected to the freeway exit. Jean said that is another set of problems. Now we need to talk about what we could do with the Vermont sidewalk, Public Works should talk about what has been presented. We are not putting them on the spot today. Trent said he like the options and ideas Julie presented, but we should remember that PW has to follow the rules

There was a discussion of removing parking. We could explore parking with temporary project

Daniel noted that at emporary solution could be helped by MTA. Daniel likes the idea of testing no parking. Bulbout on 17<sup>th</sup> & Vermont is important. PG& E poles are there. Which side of poles should sidewalk be. 6ft wide path of travel, independent of planters was mentioned . It would solve ADA access.

### **Potrero Gateway Updates and Discussion**

Jean gave an update on:

- Negative response from Caltrans regarding hillside stabilization
- Landscape Art is being discussed for Art Under the Bridge
- The Eco-Patch AAH permit has been approved and plants are being purchased for the Eco Patch

The meeting was ended at 3:15

# Potrero Gateway Park

Focus on the Rectangle  
Finances and Schedule

10/06/2020

Bloom wherever you're planted.

# Public Works Schedule for the 17<sup>th</sup> Street Module as of 9/24/2020

<b>Design Deliverable Milestones</b>	<b>Target Date</b>
35% Design PS&E	10/30/2020
65% Design PS&E	1/25/2021
95% Design PS&E	3/26/2021
100% Design PS&E	6/20/2021

<b>Construction Milestones</b>	<b>Target Date</b>
Ready to Advertise	7/11/2021
Bid Opening	9/9/2021
Award and Certify Contract	10/9/2021
Notice to Proceed (NTP) – Start Construction	10/19/2021
Substantial Completion	1/17/2022

# Funding for Potrero Gateway Park

**INCOME** – Some of which has been spent already

<b>FY</b>	<b>Source</b>	<b>Public Works Budget</b>	<b>Allocated for</b>
16/17	IPIC (Awarded by ENCAC)	\$300,000	Streetscape
16/17	Addback (from Public Works)	\$50,000	Land Survey
17/18	IPIC (Awarded by ENCAC)	\$1,450,000	Open Space
17/18	Addback (from D10 Supervisor)	30,000	Geotech
17/18	AHSC Grant	\$700,000	Construction
17/18	Prop AA Grant	\$300,000	Construction
15/16	CNG (MOHCD)	\$199,470	Design
18/19	CNG (MOHCD)	\$80,000	Design
17/18	Donations to GBD	<b>\$6,000</b>	Eco-Patch
19/20	Donation from Spear Street Capital	\$7,500	Limit of Work Drawing
	<b>Total</b>	<b>\$3,122,970</b>	

# Public Works Estimates for Phase 1

PW POTRERO GATEWAY PARK	ROM Estimate for Phase 1		5/29/2020
<b>PLANNING</b>		<b>\$ 190,000.00</b>	
<b>DESIGN</b>		<b>\$ 480,000.00</b>	
<b>CONSTRUCTION SCOPE</b>	<b>CONSTRUCTION COSTS</b>	<b>CONSTRUCTION SOFT COSTS</b>	<b>SUBTOTAL</b>
<b>HARDSCAPE</b>			
17th South Sidewalk Widening	\$ 165,000.00	\$ 66,000.00	\$ 231,000.00
17th & San Bruno Bulb-out	\$ 85,000.00	\$ 34,000.00	\$ 119,000.00
17th & Vermont Corner	\$ 70,000.00	\$ 28,000.00	\$ 98,000.00
Vermont Sidewalk Widening	\$ 280,000.00	\$ 112,000.00	\$ 392,000.00
<b>HARDSCAPE TOTAL</b>	<b>\$ 600,000.00</b>	<b>\$ 240,000.00</b>	<b>\$ 840,000.00</b>
<b>LANDSCAPE</b>			
17th & San Bruno Corner	\$ 175,000.00	\$ 70,000.00	\$ 245,000.00
17th & Vermont Corner	\$ 175,000.00	\$ 70,000.00	\$ 245,000.00
Vermont Sidewalk (Option 1)	\$ 50,000.00	\$ 20,000.00	\$ 70,000.00
<b>LANDSCAPE TOTAL</b>	<b>\$ 400,000.00</b>	<b>\$ 160,000.00</b>	<b>\$ 560,000.00</b>
<b>CONSTRUCTION TOTAL</b>	<b>\$ 1,000,000.00</b>	<b>\$ 400,000.00</b>	<b>\$ 1,400,000.00</b>
<b>PHASE 1 GRAND TOTAL</b>		<b>\$ 2,070,000.00</b>	

# Public Works Estimates for Under the Bridge

## Hillside Mitigation needed in 17<sup>th</sup> Street

<b>Textures Concrete Paving</b>	
\$22/SF at 8,000SF	\$176,000
<b>Lighting &amp; Electrical Infrastructure</b>	
PG&E Service	\$20,000
PG&E Meter Pedestal	\$10,000
Uplights(Total of 8)	\$16,000
Pull boxes	\$ 9,000
Conduit and wiring	\$50,000
30% Contingencies	\$31,500
<b>Total</b>	<b>\$312,500</b>

## Conservative Net for Vermont and San Bruno Phase 2

<b>Income</b>	
\$	3,122,979
<b>Expense</b>	
\$	2,070,000
\$	176,000
\$	500,000
<b>Net</b>	
\$	240,479.00

**We need Caltrans and SFMTA to chip in so that we can cover all three phases of the project.**

**OR**

**The hillside could be an extension of the Eco-Patch concept**

# Art Under the Bridge – Working with SFAC

Lighting + Mural + Tile Option	
Artist Fee	\$20,000
Lighting Designer Fee	\$10,000
Design Consultant	\$3,000
Insurance	\$1,000
Engineering	\$10,000
PG + E Service	\$20,000
PG + E Meter Pedestal	\$10,000
Uplights (Total of 8)	\$16,000
Pull boxes	\$9,000
Conduit, wiring, installation	50,000
Mural costs	\$42,000
Tile costs (includes installation)	\$77,500
Contingency	\$31,500
Ongoing PG+E service?	
<b>TOTAL</b>	<b>\$300,000</b>

TOTAL ART ENRICHMENT	Amount	Percent
Project Management	\$100,000.00	20%
Conservation Reserve	\$50,000.00	10%
Art	\$350,000.00	70%
Total	<b>\$500,000.00</b>	100%



# What has been Budgeted for Vermont Sidewalk?

SCOPE	COST	SOFT COSTS	SUBTOTAL
Vermont Sidewalk Widening	\$ 280,000.00	\$ 112,000.00	Hardscape
Vermont Sidewalk (Option 1)	\$ 50,000.00	\$ 20,000.00	Landscape

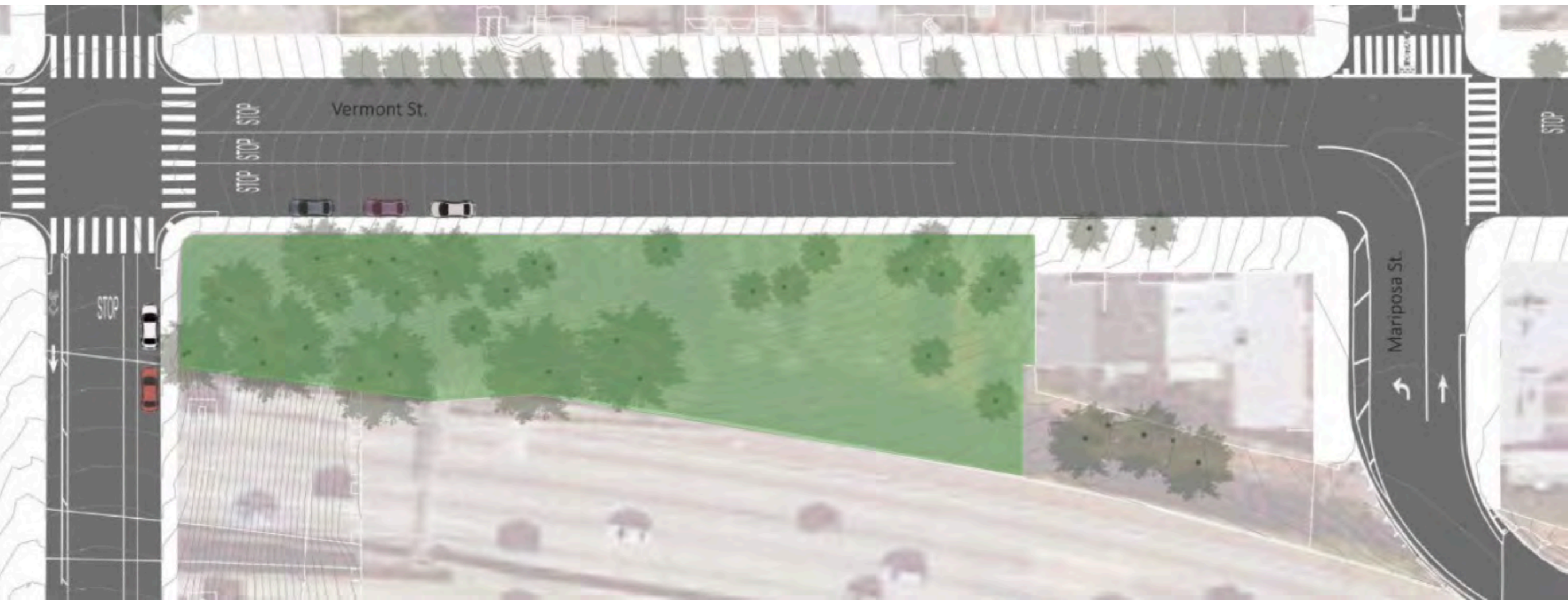
# What is left for San Bruno and Vermont right-of-way?

<b>Income</b>	
\$	3,122,979
<b>Expense</b>	
\$	2,070,000
\$	176,000
\$	500,000
<b>Net</b>	
\$	240,479.00

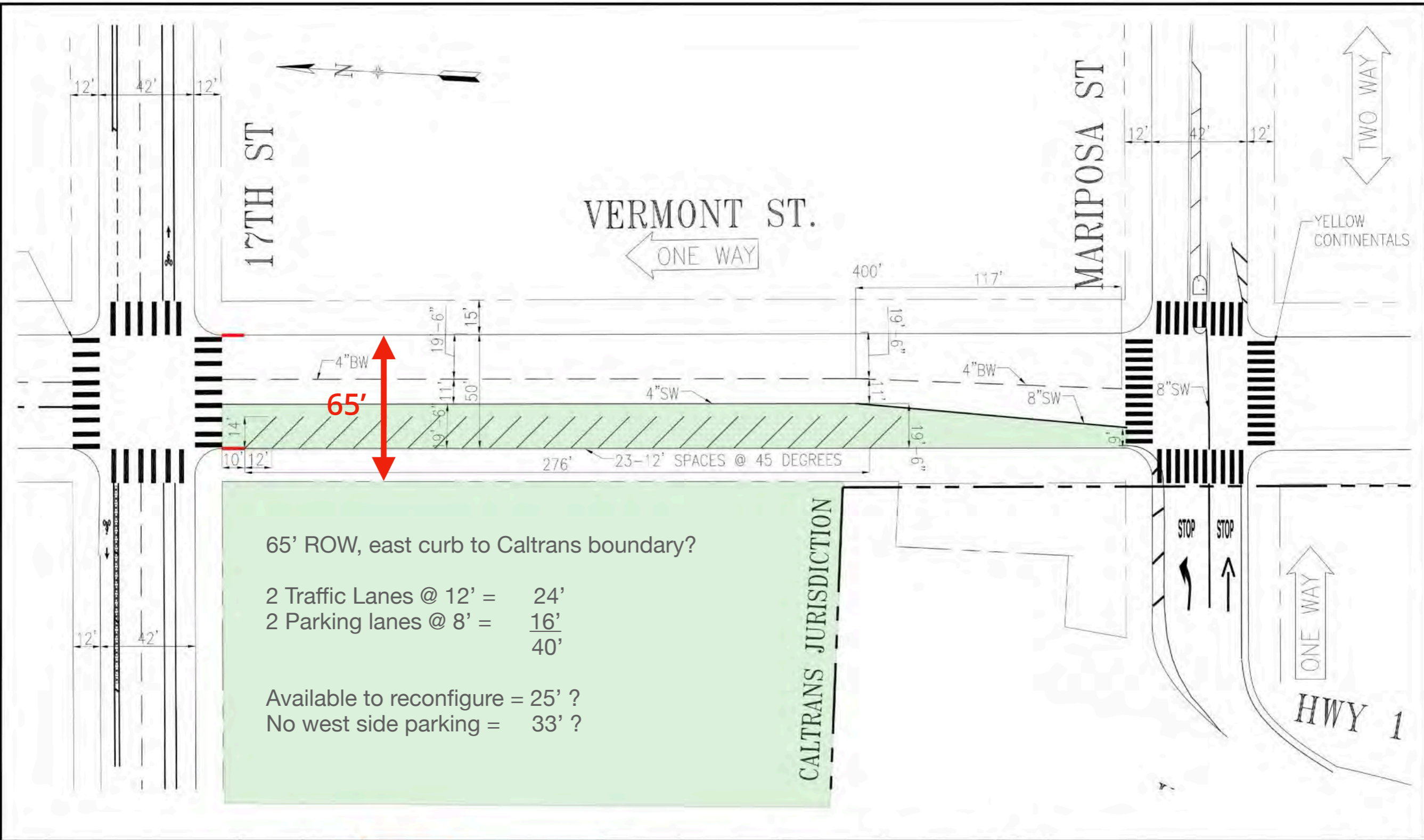
If the \$176 is not spent on the hillside slope,  
 $\$ 176,000 + 240,479 = \$416,479$

Note: These are estimates and some of this income has been spent





Current conditions



NO.	DATE	DESCRIPTION	BY	APP'D
TABLE OF REVISIONS				
CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION				



DRAWN:		DATE:		APPROVED		SCALE:		CONTRACT NO.	
CHECKED:		DATE:		SENIOR ENGINEER		DATE:		DRAWING NO.	
				CITY TRAFFIC ENGINEER		DATE:		FILE NO.	
								REV. NO.	

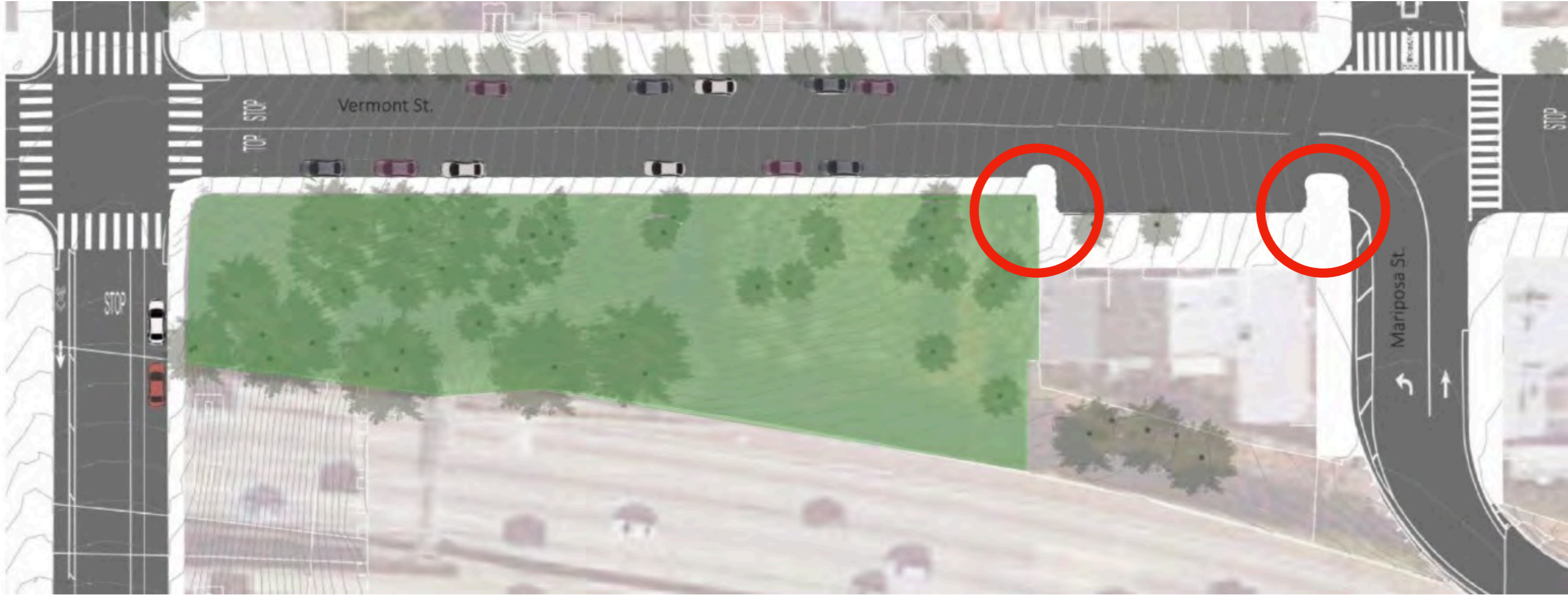


Minnesota Grove is only 36' wide



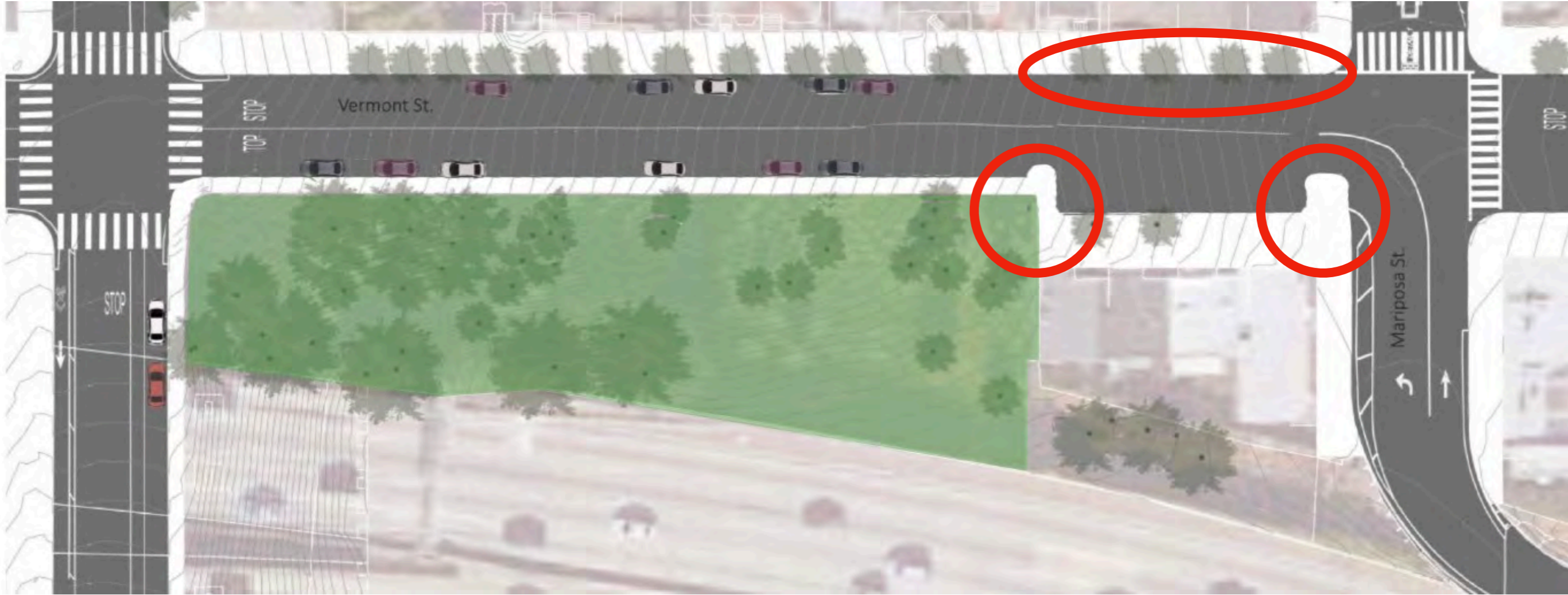
Vermont neighbors' #1 concern - traffic speed & accidents

Channel traffic to appropriate lanes



Vermont neighbors' #1 concern - traffic speed & accidents

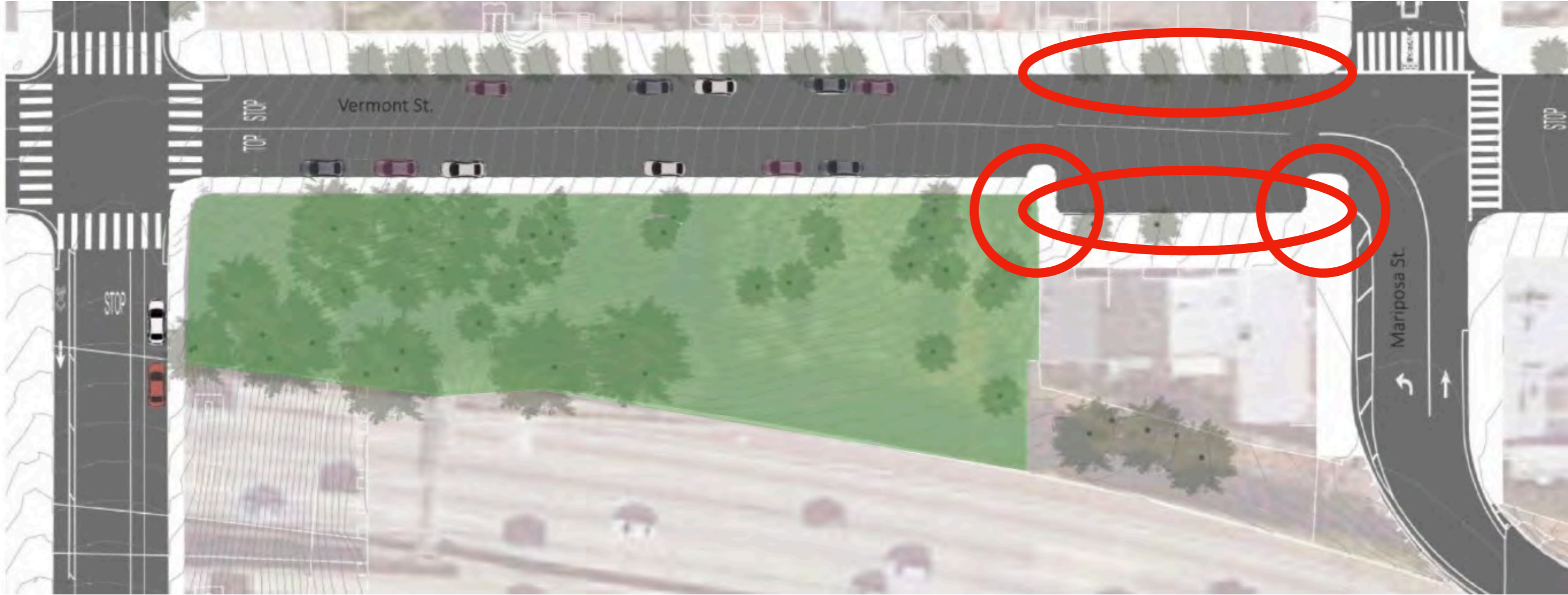
Channel traffic away from parked cars



Vermont neighbors' #1 concern - traffic speed & accidents

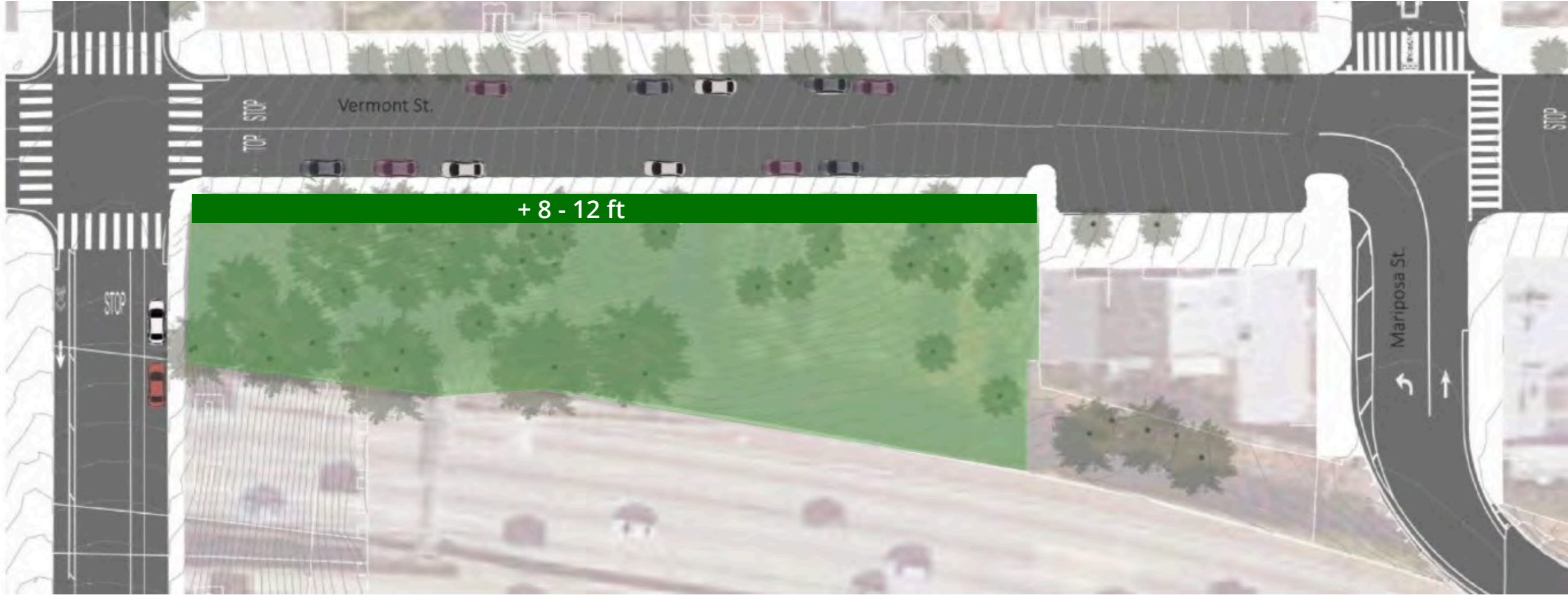
Channel traffic away from parked cars





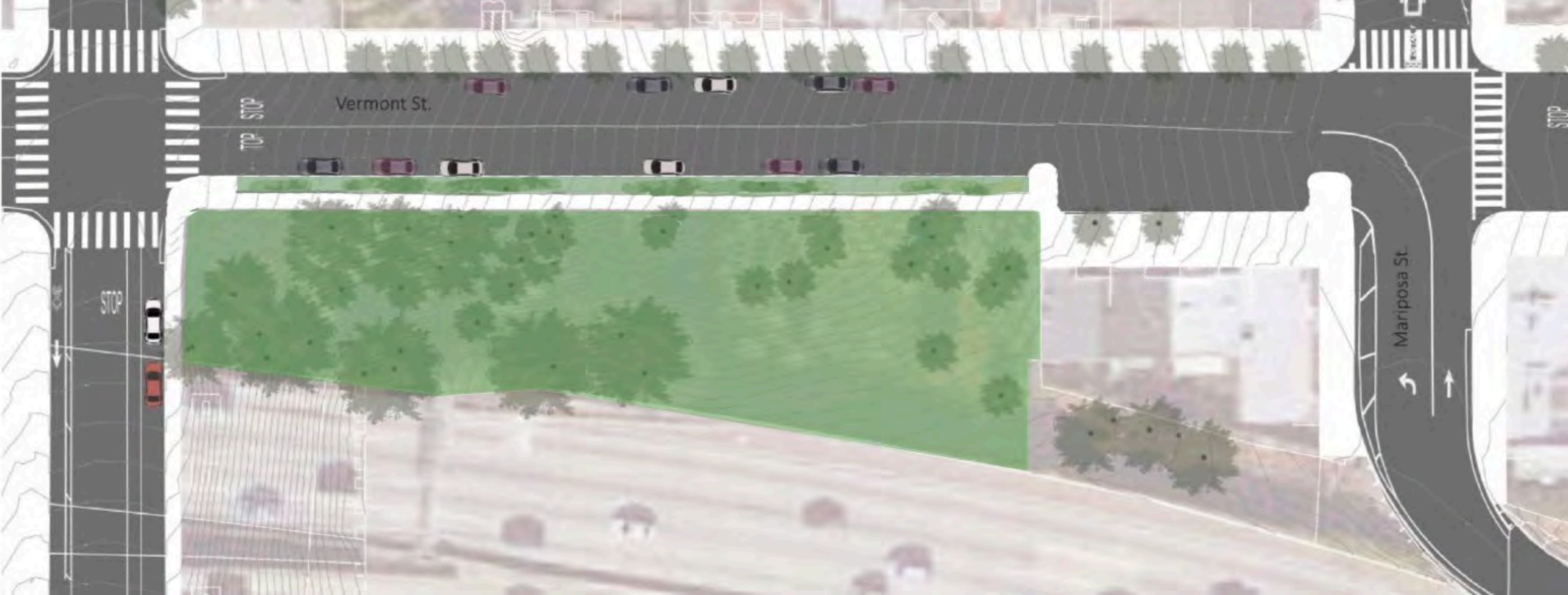
Vermont neighbors' #1 concern - traffic speed & accidents

Manage parking and safe exits from 4 residential buildings



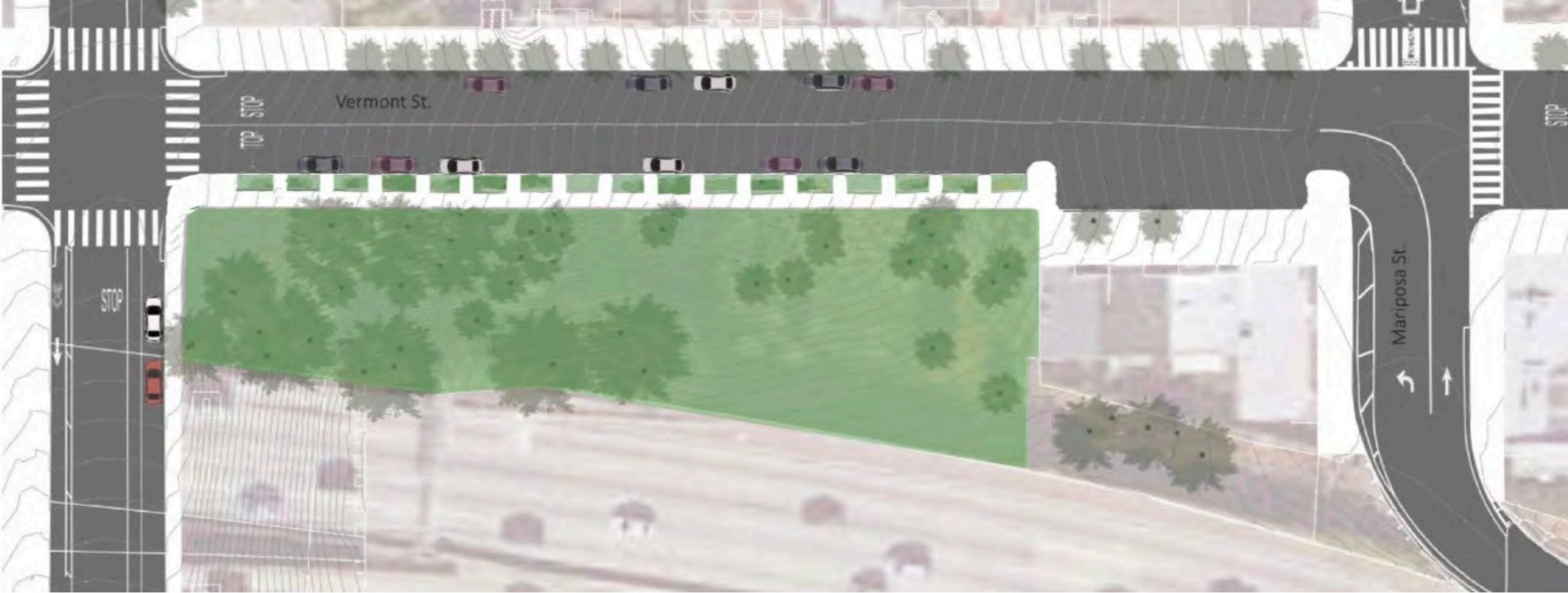
How best to repurpose the west lane of Vermont?

Add it to the Caltrans parcel?



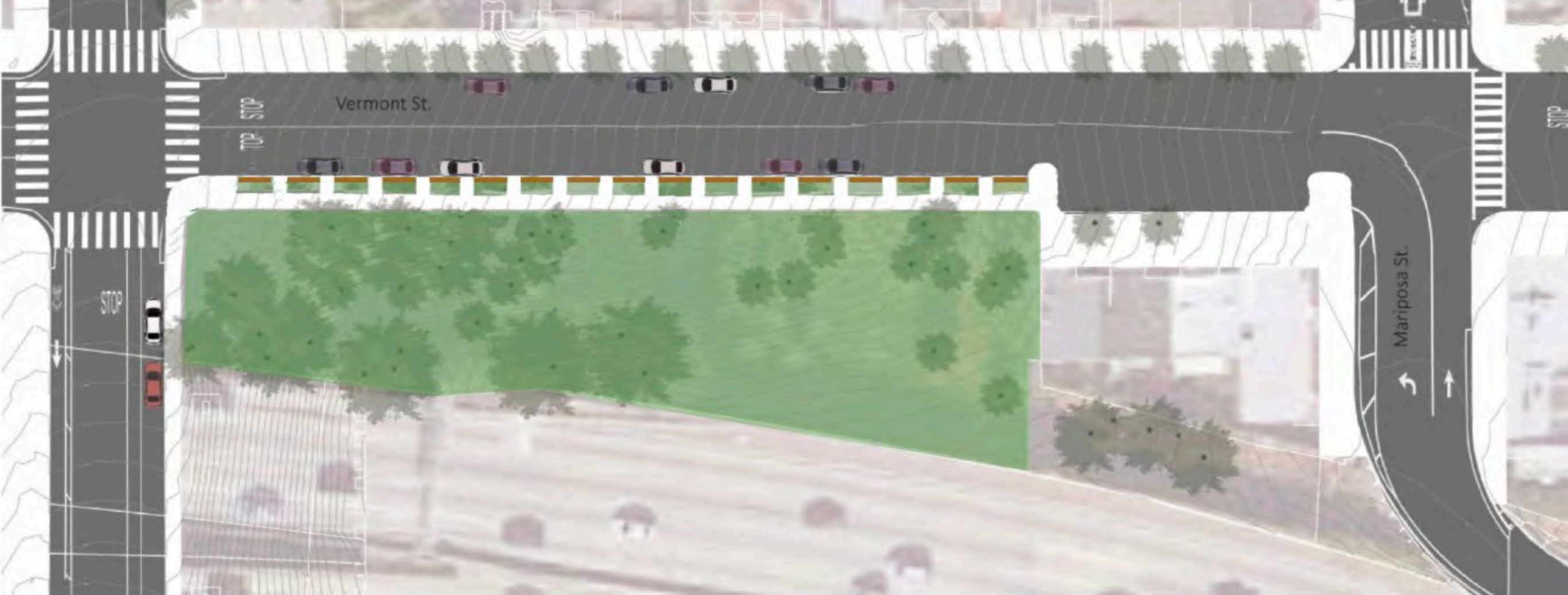
How best to repurpose the west lane of Vermont?

Use it to buffer the sidewalk from Vermont traffic?



How best to repurpose the west lane of Vermont?

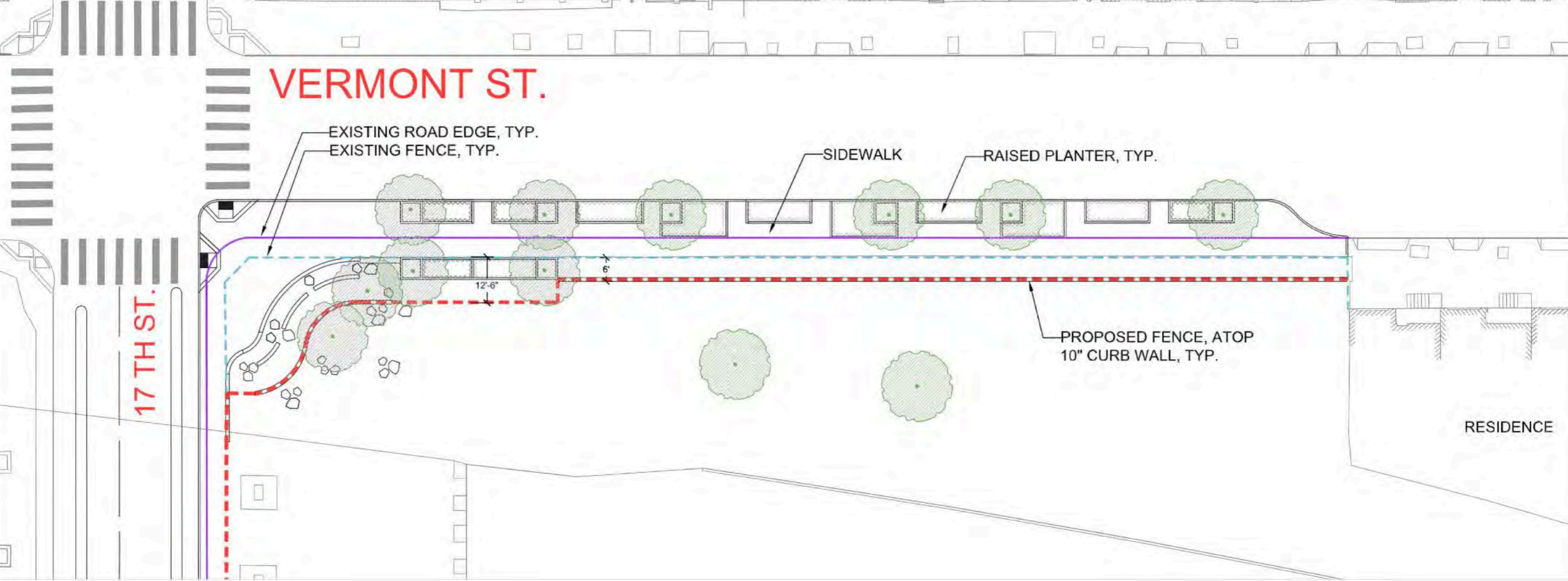
If parking remains, passthroughs are required every 12'



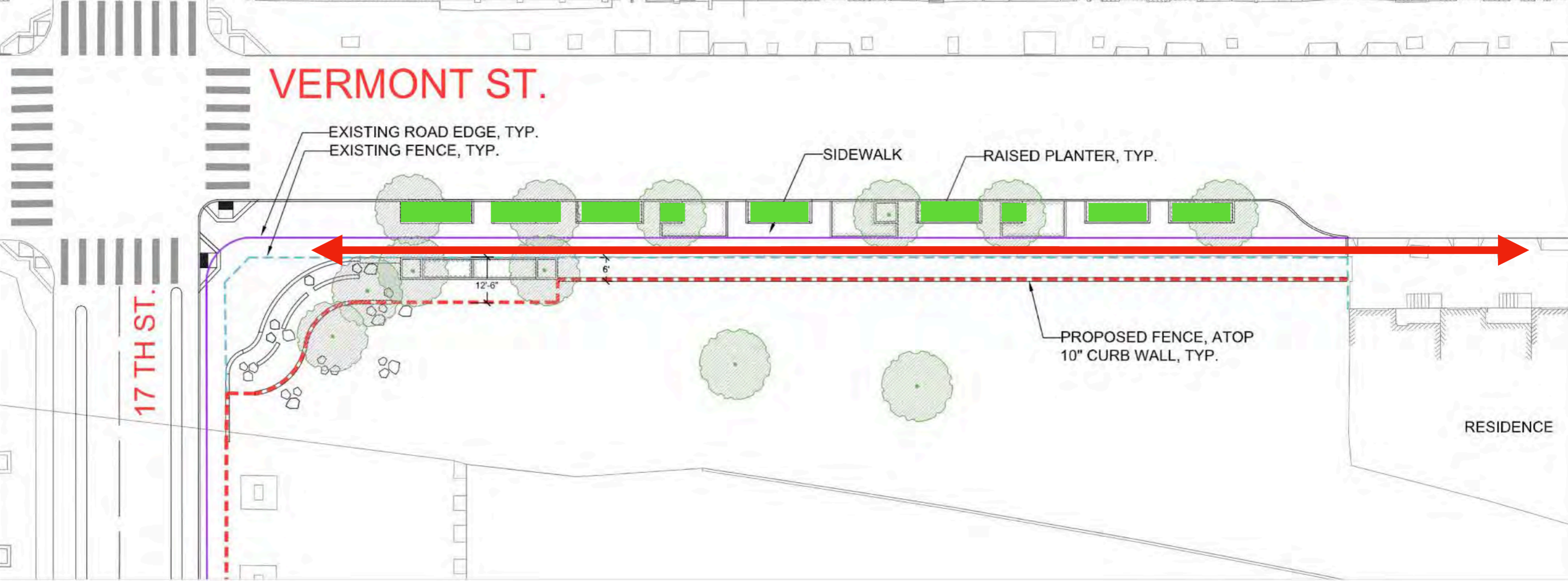
How best to repurpose the west lane of Vermont?

If parking remains, passthroughs are required every 12'.  
and 18-24" of pavers are required adjacent to the curb

Actual greenspace is diminished!



Public Works' Option 1 sidewalk plan



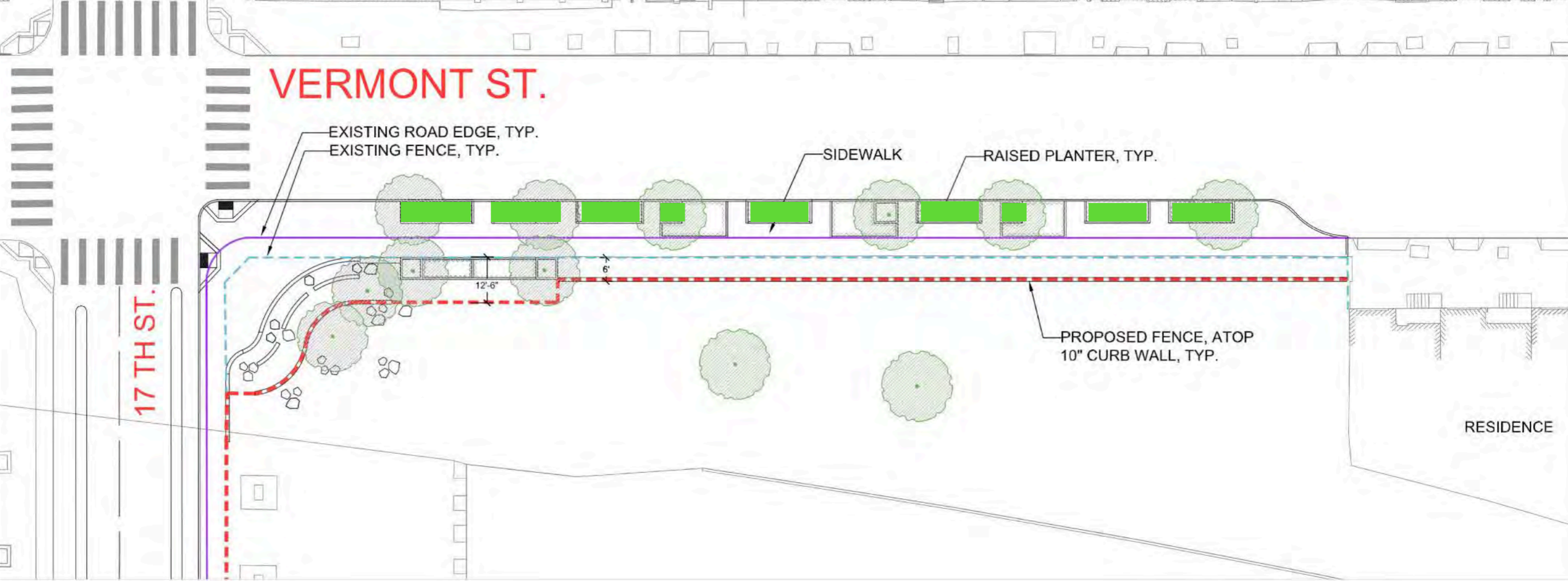
Public Works' Option 1 sidewalk plan

The simple plan creates a very linear path, made worse by the somewhat steep hill.

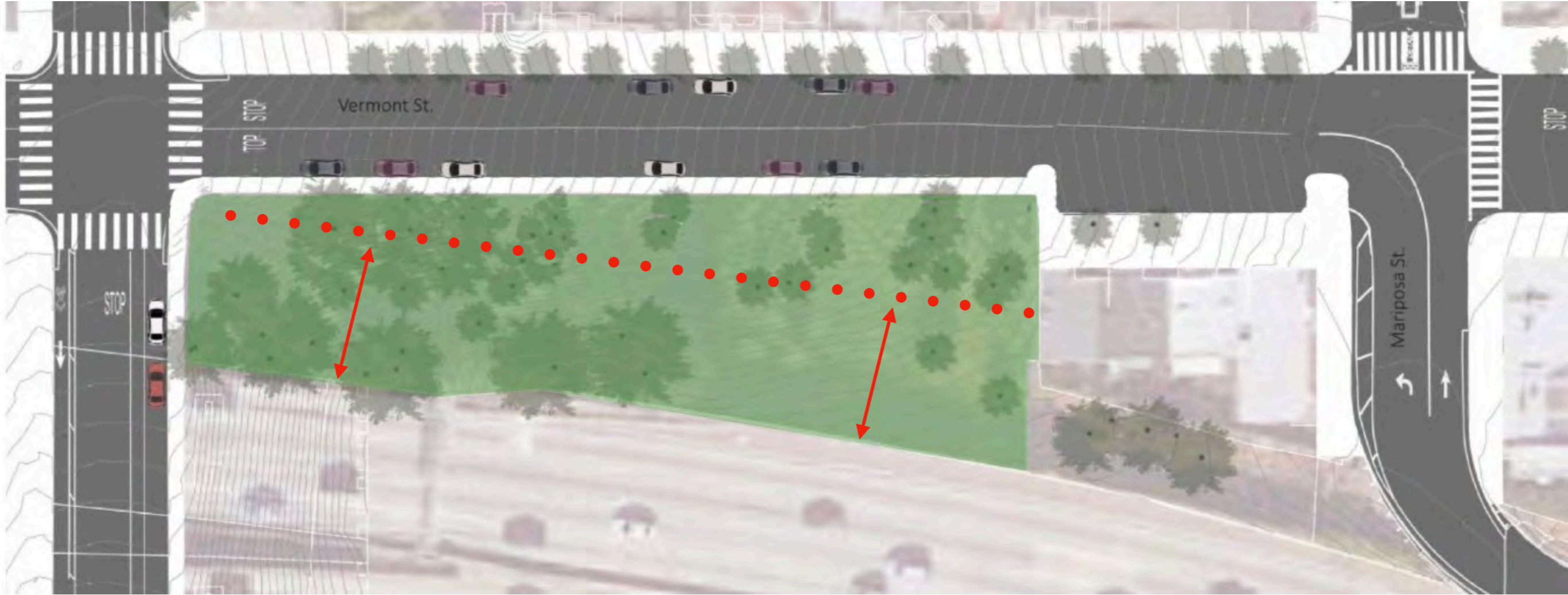


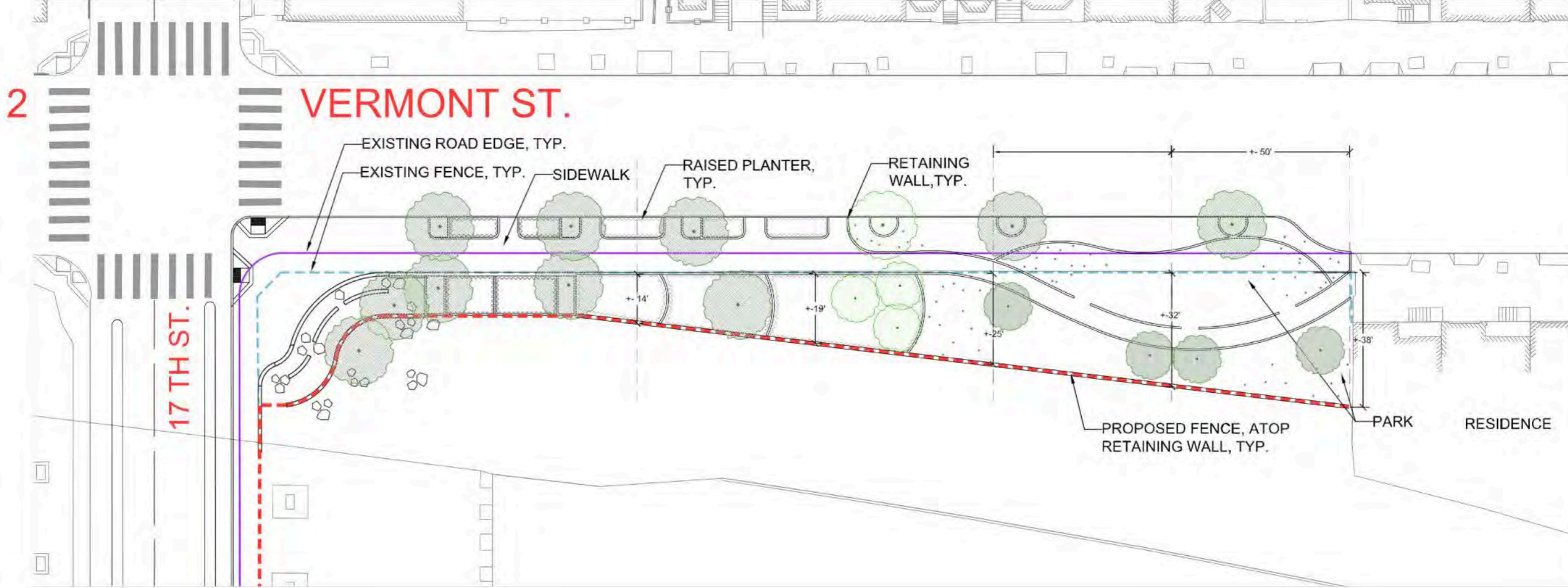




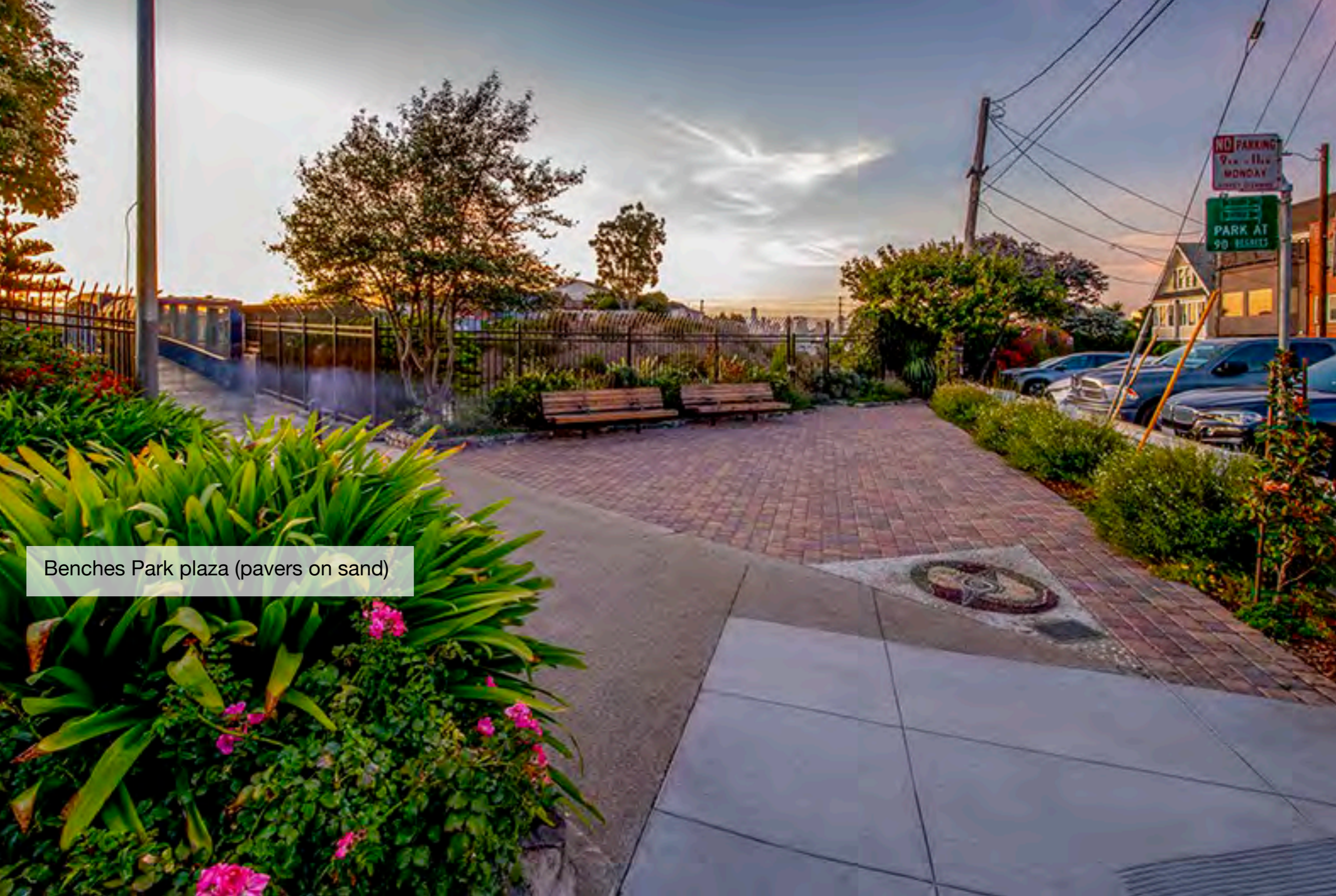


In the end, it provides little new greenspace.

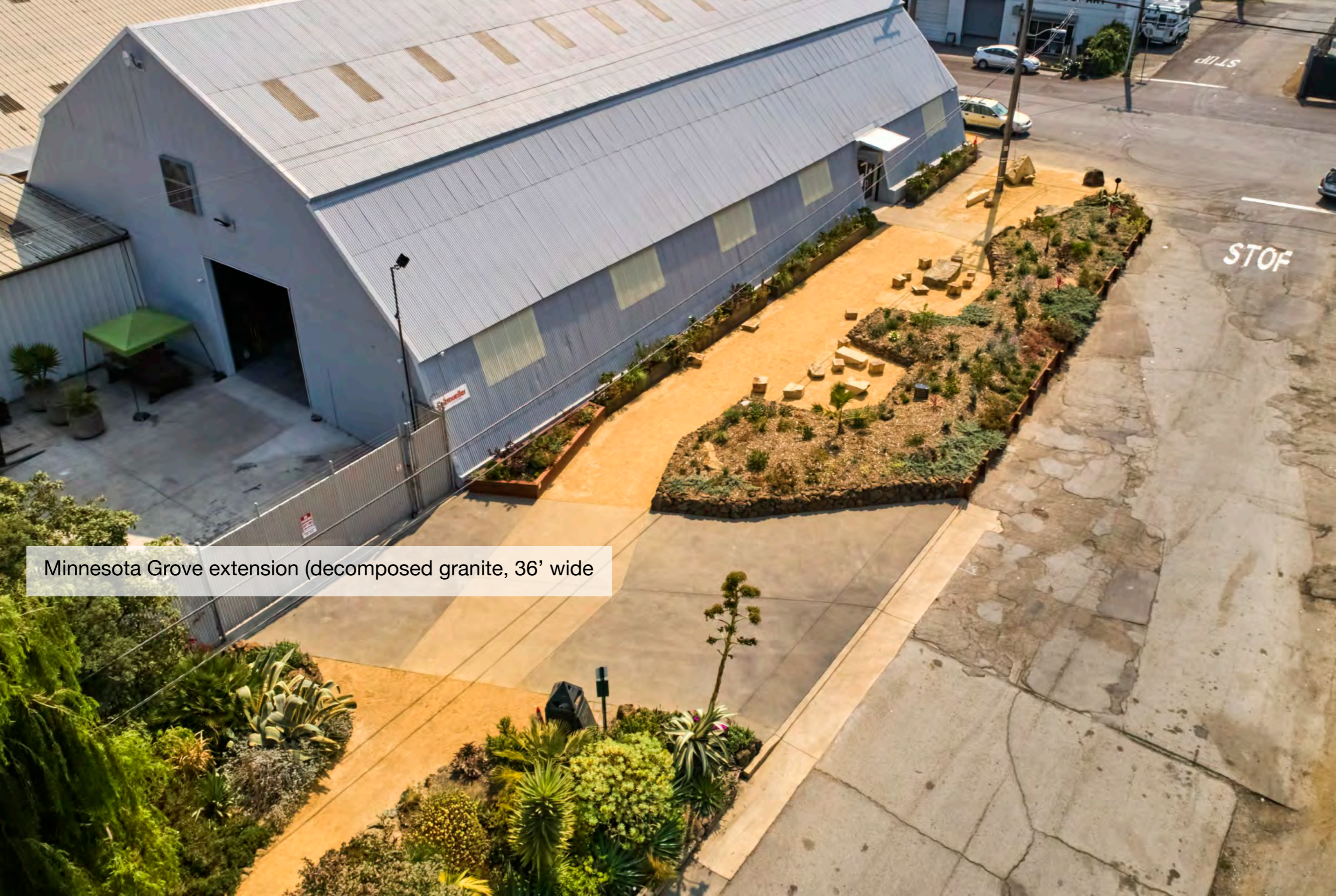




Public Works' Option 2 sidewalk plan looks at the option of incorporating a wedge of Caltrans property to widen the usable area  
 And open up alternative design opportunities



Benches Park plaza (pavers on sand)



Minnesota Grove extension (decomposed granite, 36' wide)



Dog Station (irrigated)



Concrete and tile fish at Joe DiMaggio Playground





Fletcher Studio Option 1 (parking retained)

Maze or loop pathway

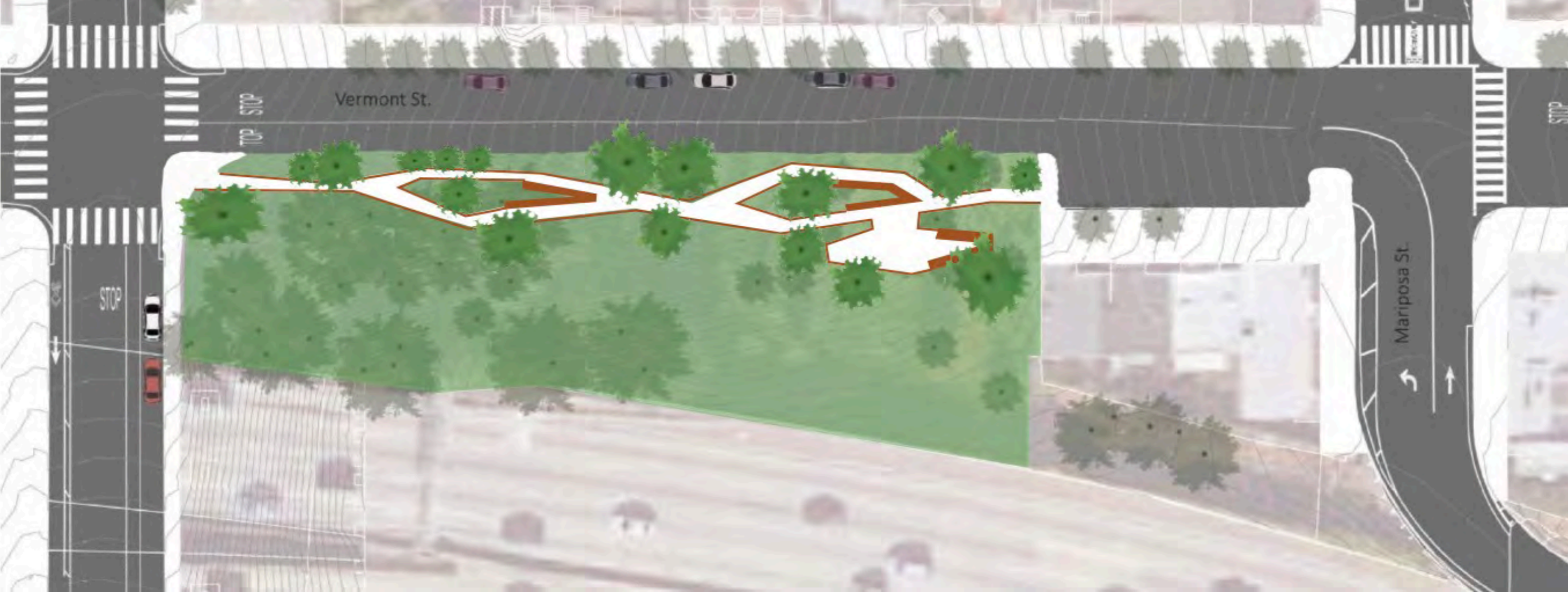
Auto access

Raised planters, dog station, art, native plants, tutorial signage, etc.

Varied pathway options

Informal gathering areas

Good transition to future Gateway improvements



### Fletcher Studio Option 2 (parking removed)

With no need for auto access, users are more protected and isolated from traffic

Maze or loop pathway

Raised planters, dog station, art, native plants, tutorial signage, etc.

Varied pathway options

Informal gathering areas

Good transition to future Gateway improvements