

POTRERO GATEWAY

Cost Estimate - Phase 2 San Bruno Master Plan - Conceptual Design Option B

GENERAL ITEMS	
Traffic Control, Mobilization/Demobilization	\$ 215,000.00
Allowance for Environmental Work, Graffiti Removal, Disposal of Hazardous Soils	\$ 35,000.00
SUBTOTAL COST FOR GENERAL	\$ 250,000.00
ROADWAY ITEMS	
Asphalt Grind & Pave	\$ 75,000.00
Road Base Repair	\$ 310,000.00
Sidewalk, Curb Ramp, Curb & Gutter	\$ 110,000.00
SUBTOTAL COST FOR ROADWAY	\$ 495,000.00
LANDSCAPE ARCH ITEMS	
Tree Removal & Stump Grinding, Existing Tree Protection & Maintenance	\$ 7,000.00
Amended Planting Soil & Mulch	\$ 15,000.00
Planting Prep/Fine Grading	\$ 6,000.00
Trees, Shrubs, Groundcover	\$ 55,000.00
Vegetated Wall	\$ 50,000.00
Anti-Graffiti Coating at all Exposed Walls	\$ 5,000.00
Furnishings and Equipment Allowance	\$ 10,000.00
Irrigation System, Water Meter & Tap, Backflow Preventer Unit	\$ 75,000.00
Planting Maintenance: 60 days	\$ 25,000.00
SUBTOTAL COST FOR LANDSCAPE	\$ 248,000.00
ELECTRICAL ITEMS	
Electrical - PG&E Service, Power and Lighting	\$ 200,000.00
SUBTOTAL COST FOR ELECTRICAL	\$ 200,000.00

CONSTRUCTION SUBTOTAL	\$ 1,193,000.00
CONSTRUCTION CONTINGENCY & MARKUP (85%)	\$ 1,014,050.00
PLANNING / DESIGN / BID & AWARD / CONSTRUCTION SUPPORT	\$ 1,193,000.00
TOTAL COSTS	\$ 3,400,050.00

NOTES

- Estimate provided for "Option B" as this encompasses the elements of "Option A"
- Estimate includes paving the entire block, actual need pending future condition of roadway
- Cost estimate for "Vegetated Wall" is based on approx. 40 ft wall shown in Option B
- Contingency & Markup accounts for design/construction contingency at this pre-planning phase along with estimates for various market factors (e.g., overhead, insurance, site condition, cost escalation)